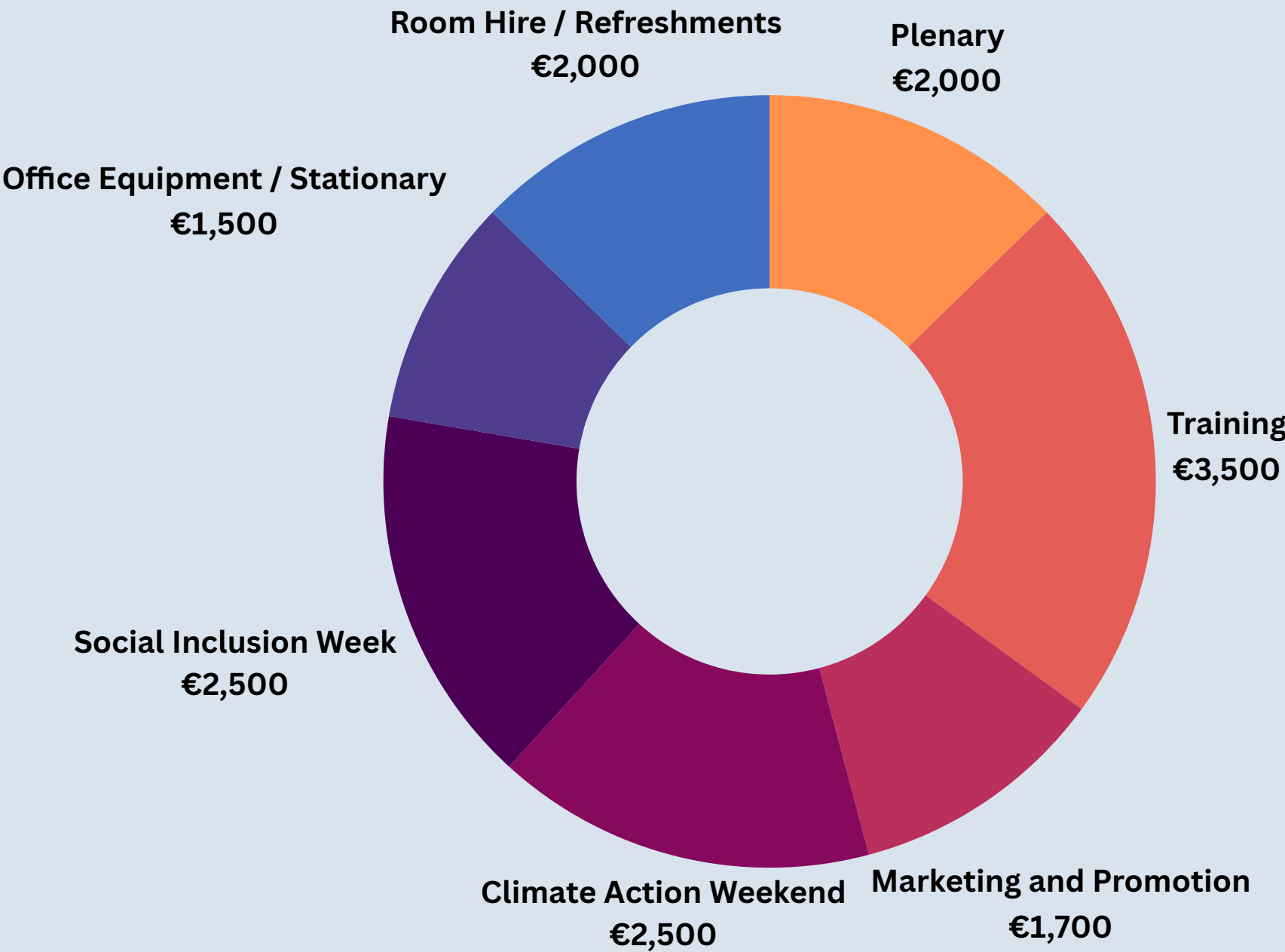


# 2024 Budget

## Programme Costs



## Operational Costs

Operational Costs	Amount
Salaries & Employer PRSI	€91,273
Insurance	€700
Hosting (Administration) Fee	€750
IT Subscriptions	€1,500
Website	€1,150
Misc / Expenses	€3,100
Phone	€407
Bank Charges	€200
Membership of external orgs/ workshops & conferences	€1,000
Auditing, Accountancy, HR & Professional Fees	€4,920