

Income and Expenditure Report 2022

PPN NAME - Kildare PPN

Income	Amount
DRCD Total Funding (Includes support worker funding)	€75,700.00
Local Authority Core Funding	€28,746.10
Local Authority Support Worker Funding	€5,000.00
Funding from other Sources (1)	€0.00
Total Income 2022	€109,446.10

Carryover 2022	Amount
Out of the agreed total carryover for 2022, exactly how much was spent (2)	N/A
Closing Balance at 31/12/2022	€0.00

Expenditure	Amount
Salary Resource Worker incl. PRSI	€49,454.00
· Travel & Subsistence Resource Worker	€386.04
Secretariat Travel & Subsistence paid for by PPN (3)	€207.71
PPN Representatives Travel & Subsistence paid for by PPN (4)	N/A
Rent and Rates (5)	N/A
Hosting Fee	€3,000.00
Postage / Telephone	€400.00
Online Communication tools (e.g online meeting software, survey software)	€1,157.01
Office Supplies/Stationery/Printing	€1,813.92
Light and Heat	N/A
Insurance	€528.46
Bank Charges	N/A
Auditing, Accountancy, HR & Professional Fees (e.g Financial and Legal Fees)	€369.00
Equipment for PPN	€1,111.90
Membership of external orgs/ workshops & conferences attended by PPN	€150.00
Website	€1,306.88
Projects/Activities /Events sponsored by PPN (6)	€2,686.51
IT/Server Support & Maintenance	€59.04
Training & Development (7)	€4,916.00
Marketing and Promotion of PPN (8)	€4,642.75
Plenary Costs (including Room Hire /Refreshments)	€1,994.19
General Maintenance – cleaning, waste etc.	N/A
Total Expenditure	€74,183.41

PPN Support Worker Budget	Amount
Salary Support Worker Inc PRSI	€34,909.00
Travel and Subsistence	€238.89
Associated Costs (9)	€114.80
Total Support Worker Budget	€35,262.69