

Quarterly Report Q3 2022

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INTRODUCTION

Quarter three was spent regrouping and planning for what is traditionally a run into the extremely busy month of September. Many community groups consider September to be the beginning of a new volunteering year and we wanted to ensure that we had all the information and supports in place to help them build capacity and get a quick and positive start.

September saw the Climate Action weekend and the Social Inclusion week take place. Both of these events are becoming recognised fixtures in the Kildare County Calendar and we would like to thank everyone for making both of these events such a success.

The Winter training programme started with high attendance and we look forward to delivering further free training to member groups in the coming months.

Out & About













AIMS & OBJECTIVES

<u>Aims</u>

- To facilitate and encourage public participation in local decision making
- To facilitate the representation of the Community and Voluntary, Social Inclusion and Environmental groups onto decision making bodies
- To strengthen the capacity of organisations to contribute positively to the community

Objectives

- Encourage greater participation in public decision making which leads to more effective and better targeted policies and programmes at local level and where necessary at a regional and national level
- Develop alternative methods and models of working which seek to directly involve and empower groups and individuals within the community
- Support Kildare PPN representatives to achieve the policy objective of Kildare PPN

MEMBERSHIP

Kildare PPN's membership between 1st January 2022 - 30th September 2022.



REPRESENTATION

Representatives

Kildare PPN currently has representation on the following committees:

Committee	College	No.
Local Community Development Committee	Community/Voluntary	2
Local Community Development Committee	Social Inclusion	2
Local Community Development Committee	Environmental	1
Joint Policing Committee	Community & Voluntary	2
Environment Services & Water SPC	Community & Voluntary	1
Environment Services & Water SPC	Environmental	1
Housing Strategic Policy Committee SPC	Community & Voluntary	1
Housing Strategic Policy Committee SPC	Social Inclusion	1
Transport Strategic Policy Committee	Community & Voluntary	1
Local Community and Cultural SPC	Environmental	1
Local Community and Cultural SPC	Community & Voluntary	1
Local Community and Cultural SPC	Social Inclusion	1
Economic Development, Enterprise & Planning SPC	Social Inclusion	
Economic Development, Enterprise & Planning SPC	Environmental	
Climate Action SPC	Community & Voluntary	
Climate Action SPC	Community & Voluntary	1
County Kildare Heritage Forum	Community & Voluntary	2
County Kildare Heritage Forum	Environmental	1
Drehid Liaison Committee	Community & Voluntary	2
	Total Representatives	

Kildare PPN Secretariat

Seat	Representative
Athy MD Seat	* Seat now vacant
Celbridge - Leixlip Seat	Dermot O'Donnell
Clane Maynooth Seat	Naomi Scott Hayward
Kildare - Newbridge MD Seat	Sarah Shakespeare
Naas MD Seat	Liz Denieffe
Community & Voluntary Seat	Jill Mulhern
Community & Voluntary Seat	Anthony Egan
Environmental Seat	Cliona Kelleher
Environmental Seat	Paul Leighton
Social Inclusion Seat	P.J. Fagan
Social Inclusion Seat	Anne Crowe

EVENTS

Climate Action Weekend

The Climate Action weekend took place between Friday 9th and Sunday 11th of September. We had a whole host of events, online and in-person taking place throughout the weekend covering everything from Health and Climate Action to Energy and Sustainability.

The weekend aimed to share knowledge, educate, and inspire Climate Action in our communities.

Thank you to everyone who contributed and participated in our events to make the weekend such a success.





Social Inclusion Week

Monday 26th Sept - Friday 30th September

County Kildare Social Inclusion Week has become an annual event which is running since 2017 and has become an important event catering for the needs of many in the community. It is a fun packed, educational, and insightful week with opportunities for Community and Voluntary groups, services, and educators from right across the County to showcase the work they do.

This year we were privileged to collaborate with County Kildare Leader Partnership, the Family Resource Centres and the Leixlip community centre. Glen Ryan the current Kildare senior manager opened the week, in Teach Dara, Kildare Town and was an inspiration to all.



TRAINING

Doing More With Less

This workshop was delivered over two evenings, the 21st and 22nd of September. It was delivered by ESD Training and the focus was on sustainable waste and resource management for the Tidy Towns Competition.

Workshop 1	Workshop 2
Introduction to the Sustainable Waste and Resource Management section of the competition	Climate Action - What is it?
Measurement of your ecological footprint and one planet living	The Climate is Changing! Will you?
UN Sustainable Development Goals	Different People - Different Climate Actions!
Ireland's Environment - waste, water, transport, energy	Building Alliances for Climate Action
Breakout Rooms For Small Group Work	Breakout Rooms For Small Group Work

Welcome Induction Page for new members

Designed as a dedicated training page for new members which they receive on registration.

PARTICIPATION IN DECISION MAKING

Elections

Elections for vacant positions with Kildare PPN were launched on July 27th and nominations were sought for the following seats:

- 1 x Athy MD (Secretariat)
- Climate Action Representative Seat
- Economic Development, Enterprise and Planning SPC

Consultations Held :

Public Sector Duty consultation - Held July 25th

Submissions & Consultations attended Made:

Staff submission of the Mazar Report Kildare Age Friendly Strategy

GOVERNANCE

The Strategic Plan 2022-2026

Stage 2 of the strategic plan was started; this was to develop stage one which was the consultative stage that collected the data to inform the final document.

It is now finished in draft form, and was presented to the Secretariat in September. A final consultation will be held on October 6th and then the strategy will be launched at the Plenary on Monday 21st November.

ADMINISTRATION

Re-registration of member groups

Q3 saw the continuation of re-registering all our member groups who had not re-registered with us in the past two years. The close date was September 20th. This was done to ensure the information we hold is valid and up-to-date, it is also a department directive.

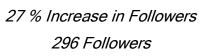
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COMMUNICATIONS

Social Media

In quarter three, Kildare PPN's social media saw the following growth:





5% Increase in Followers *1815 Followers*





6 E-bulletins were sent in Q3 of 2022 via Salesforce containing information on, grant opportunities, public meetings, public consultations, training, and anything that may be beneficial to our member groups.

FINANCIAL REPORT

🔥 🥒 Kildare		
Public		
Participation		
Network		A
		Amour
INCOME*		
Dept. of Rural and Community Development		€75,000.0
Kildare County Council		€35,000.0
Maximum Potential Total Income *		€110,000.0
EXPENDITURE		
Fixed Expenses Staff Phones		£400.0
Staff Salaries + PRSI & Hosting Fees		€400.0 €82,36
CKLP Administration Fee		€3,000.0
	Total Fixed Expenses	€85,763.0
January 3HP Insurance		CE00.4
BHP Insurance	Total January	€528.4 €528.4
	i otar Januar y	€320.4
February		
Zoom		€344.1
Graces Expences		€27.4
	Total February	€371.6
March		
	Total March	€0.0
A		
April Full Circle Change (Plenary 2021 Prize)		€350.0
Rita Burtenshaw - County Development Plan Consultation Facilitation		€369.0
	Total April	€719.0
Mou		
May Social Justice Ireland (Training)		€400.0
Osprey (Room Hire - Training)		€145.0
	Total May	€545.0
June Doggett (Printing of Annual Report)		E112 A
Doggett (Printing of Annual Report) Wheel Membership		€413.4 €150.0
Harvey Norman (Microsoft Office)		€150.0
Graphedia (Website Hosting)		€1,045.5
	Total June	€1,757.9
July		€520.0
		E5200
MRPPN (Room Hire & Refreshments) Survey Monkey Subscription		€434.0

August		
Printing (Annual Report Samples)		€45.00
RW Travel Expenses		€186.75
Promotional Products (General PPN)		€447.20
Promotional Products (Climate Action Weekend)		€172.20
RW Travel Expenses		€34.48
MD Meeting Refreshments		€79.19
	Total August	€964.82
Contombor		
September		€72.38
SW Travel Expenses Social Inclusion Week Stickers		€146.00
Yoga (Climate Action Weekend)		€150.00
ESD Training (Sustainability: Doing more for less)	-	€676.50
	Total September	€1,044.88
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	Total Spent to Date	€92,648.72
		, -
	Budget Remaining	€17,351.28