

Income & Expenditure Report for 2019 - Kildare PPN

INCOME

Opening Balance at 1/1/19 (if any).	€0.00
Department of Rural & Community Development (DRCD) funding *	€53,200.00
Local Authority funding *	€27,603.03
From other source (1)	€N/A

* Include contribution towards the engagement of a Support Worker

Total Income 2019:

€80,803.03

EXPENDITURE

Salary Resource Worker incl. Employer PRSI	€41,705.84
• Travel & Subsistence Resource Worker	€537.44
Salary Support Worker incl. Employer PRSI	€18,387.04
• Travel & Subsistence Support Worker	€181.05
Secretariat Travel & Subsistence paid for by PPN (2) (includes 2 payments from 2018 which were paid in 2019)	€1,209.91
Rent and Rates (if applicable) (3)	€N/A
Postage / Telephone	€333.15
Office Supplies/Stationery/Printing	€1,101.64
Light and Heat (4)	€N/A
Insurance	€475.00
Bank Charges (if any)	€N/A
Auditing, Accountancy & Professional Fees (if any)	€800.00
Training & Development	€2,337.00
Equipment for PPN	€1,097.00
IT/Server Support & Maintenance	€N/A
Website/Hosting Fees	€265.68
Marketing & Promotion of PPN	€1,110.46
Projects/Activities /Events sponsored by PPN (5)	€4,756.65
Plenary Costs (excl. Room Hire /Refreshments)	€350
Room Hire/Refreshments	€6,155.20
General Maintenance – cleaning, waste etc.	€N/A

Total Expenditure 2019:

€80,803.03