

Income & Expenditure Report for 2018 - Kildare PPN

INCOME

Opening Balance at 1/1/18 (if any).	€0.00
Department of Rural & Community Development (DRCD) funding	€30,000
Local Authority funding *	€17,873.70
From other source (1)	€N/A

Total Income 2018:

€47,873.70

EXPENDITURE

Salary Resource Worker incl. Employer PRSI	€35,703.66
• Travel & Subsistence Resource Worker	€589.54
Secretariat Travel & Subsistence paid for by PPN	€1,356.78
Rent and Rates (if applicable) (3)	€N/A
Postage / Telephone	€376.40
Office Supplies/Stationery/Printing	€143.28
Light and Heat (4)	€N/A
Insurance	€475.00
Bank Charges (if any)	€N/A
Auditing, Accountancy & Professional Fees (if any)	€N/A
Training & Development	€5,658.00
Equipment for PPN	€184.50
IT/Server Support & Maintenance	€N/A
Website/Hosting Fees	€265.58
Marketing & Promotion of PPN	€N/A
Projects/Activities /Events sponsored by PPN (5)	€3,068.68
Plenary Costs (excl. Room Hire /Refreshments)	€N/A
Room Hire/Refreshments	€4,952.64
General Maintenance – cleaning, waste etc.	€N/A

Total Expenditure 2018:

€47,873.70